



Rocky Mountain Coordinating Group Interagency Incident Business Management Handbook Supplement

CHAPTER 80 – COST ACCOUNTING AND REPORTING

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Approved: Rocco Snart, Rocky Mountain Coordinating Group

A handwritten signature in blue ink, appearing to be "Rocco Snart", is written over the "Approved" line.

Posting Instructions: Supplements are numbered consecutively by chapter number and calendar year. Post by document; remove entire superseded supplement and replace with this supplement. Retain this transmittal as the first page of this document.

New Document: RMCG-2016-8, 4/1/2016, 7 pages

Superseded Document: RMCG-2015-8, 4/1/2015, 4 pages

Digest:

- Updated Exhibit 1 with 2016 rates.
- Updated I-Suite to e-ISuite.

Standard component cost in the e-ISuite database default standard rate table was reviewed along with IIBMH Chapter 20 (RM Supplement), regional IBPAs, State equipment and State cooperator rates.

State agencies commonly charge an hourly use rate for operated equipment in addition to personnel costs. Federal crew and equipment rates in Exhibit 1 are consistent with e-ISuite calculated rates.

State cooperators including fire service organizations commonly have established rate agreements for personnel and equipment with the State agency. The agreements will list individual pieces of equipment and their rates. Equipment on loan through the Federal Excess Personal Property (FEPP) program will have lower rates. Backfill (move up and cover) costs may apply for cooperators depending on their agreement. These costs, if applied, are not represented in the Exhibit 1.

Aircraft have many cost variables. It is always recommended to get aircraft cost reporting from the Air Support Group Supervisor (ASGS), Helibase Manager, Dispatch for IA and tanker bases if ASGS is not filled. Variables can include Exclusive Use vs. CWN rates and availability charges, standby charges, ferry flight, and landing fees among other related charges. Retardant contracts also contain variables that will affect cost. Contracted rates change during the fire season based on allocated quantities (pounds / gallons) and mixing/loading methods. Aircraft costs in Exhibit 1 are examples and include retardant cost where indicated.

In e-ISuite, every resource is given a default accrual code based on the incident jurisdiction (where the fire started), agency (who owns the resource), payment agency (who is initially responsible for paying for the resource), kind of resource or contract check box. e-ISuite current logic will 'accrue' state resources when they work out of state.

Per the Federal Master Cooperative Agreement, States responding to a federal jurisdictional fire outside of their own state shall submit their billing package to the jurisdictional agency. Users will need to use exclude option when appropriate on DOI jurisdiction incidents. The RMA has developed an automated spreadsheet using standard geographic rates for 2016. The spreadsheet can be used when e-ISuite is not available or to generate an initial cost estimate. The spreadsheet is posted on the Rocky Mountain GACC site http://gacc.nifc.gov/rmcc/incident_busn_management.php.

Cost items and rates can be changed in the spreadsheet to fit specific situations.

Resource costs can be tracked manually using the table in Exhibit 1. Contract equipment

rates will represent multiple geographic areas based on contracting officer solicitation responsibilities.

EXHIBIT 1
RM INCIDENT STANDARD ESTIMATE RATES – 2016

CREWS	Daily Rate	# of Units	Total Cost
FEDERAL HANDCREWS IHC and T-2IA (20 PERSON)	\$11,500		
AD HANDCREWS	\$6,000		
CONTRACT FIREFIGHTING TY2 CREW	\$11,200		
STATE COOPERATOR CREW (20 PERSON)	\$10,800		
INMATE CREW TY2	\$4,600		
HELITACK CREW (5 PERSON)	\$2,750		

OTHER PERSONNEL
TOTAL COSTS OF CREWS: \$ ___

OVERHEAD LINE	\$900		
OVERHEAD SUPPORT	\$750		
COOPERATOR OVERHEAD	\$840		
CASUALS (OD, OS)	\$500		
CAMP CREW (Crew of 10)	\$2,600		
DISPATCH (Expanded for incident) EACH	\$550		
BUYING TEAM Regional Team (4 members)	\$3,000		

SUPPORT COSTS

TOTAL COSTS OF OTHER PERSONNEL: \$ _____

AIR TRANSPORTATION (One Way)	\$800		
AMBULANCE (ALS) or Mobile Medical Unit	\$2,300		
BUSES	\$850		
CACHE (X # of people) lower rate with > # contract resources	\$50		
CATERER / FOOD SERVICE (X # of people)	\$60		
FUEL TRUCK W/OPERATOR – No Fuel (Daily Rate)	\$2,600		
GARBAGE COLLECTION (per dumpster)	\$200		
GENERATORS w/ DISTRIBUTION SPYDER BOX	\$350		
GRAY WATER TRUCK	\$1,350		
HAND WASH STATION Pedestal (ea.)	\$100		
LITE TOWERS	\$150		
LAND USE AGREEMENTS	\$400		
MECHANIC SERVICE TRUCK W/OPERATOR	\$1,450		
MOBILE CLERICAL SERVICE (copy service)/ HELIBASE TLR	\$3,000		
MOBILE OFFICE TRAILER / YURTS /TENTS	\$600		
PERDIEM (In and Out) per Person	\$35		
PICKUP TRUCKS-CONTRACT W/OPERATOR – No Miles	\$450		

PORTABLE TOILETS INCLUDING DAILY SERVICE	\$80		
POTABLE WATER TRUCK	\$1,400		
REFRIGERATOR TRUCKS/TRAILER (No operator)	\$300		
RENTAL VEHICLES (Avg.)	\$90		
SHOWERS	\$3,000		
WEEDWASH	\$1,700		
TRANS IN AND OUT BY GROUND AOV / POV (manual calc)	\$150 est.		
** SUPPORT COSTS \$200 x # personnel (Optional)	\$200 est.		

TOTAL SUPPORT COSTS: \$ _____

**FIRE FIGHTING EQUIPMENT
Costs**

Daily Rate

Of Units

Total

	Daily Rate	# Of Units	Total
ENGINES FED TYPE 3 and 4 (4 person, 14 hrs)	\$2,700		
ENGINES FED TYPE 6 (3 person, 14 hrs)	\$1,800		
COOPERATOR ENGINES TYPE 1-3	\$3,600		
STATE / COOPERATOR ENGINE TYPE 4-6	\$2,800		
ENGINES CONTRACT TYPE 3 and 4	\$2,600		
ENGINES CONTRACT TYPE 6	\$2,300		
CHIPPER	\$1,800		
DOZERS- T-2 and T-3 CONTRACT W / O TRANS	\$1,800		
WATER TENDER SUPPORT- CONTRACT	\$1,400		
WATER TENDER TACTICAL - CONTRACT	\$2,300		
COOPERATOR WATER TENDER - NON-TACTICAL	\$1,600		
COOPERATOR WATER TENDER - TACTICAL	\$2,000		
FALLER W/ SAW & TRANS	\$1,000		
FALLER MODULE (2 with saw and trans)	\$1,800		
PUMPER CAT 2 and SKIDGINE W / O TRANS	\$2,400		
EXCAVATOR 2 and 3 W / O TRANS	\$1,600		
TRANSPORTS/LOWBOYS-CONTRACT	\$1,400		

AIRCRAFT / Hourly
TOTAL EQUIPMENT COSTS: \$__

HEL1 – Sikorsky 64, CH 54,	\$4,500-8,200		
HEL2 (205++, 212, UH-1H)	\$2,000		
HEL3 (500-D, 206, B3)	\$1,000		
HEAVY TANKER – Type 1 and 2 with retardant	\$14,000		
TANKER - SEAT 800 gal - FT/HR with retardant	\$5,000		
CONVAIR 580 TANKER with retardant	\$10,000		
NATIONAL GUARD UH-60/ hr. with FT Crew (4)	\$5,800		
SHERPA /DORNIER- Jumper Aircraft	\$1,600		
AIR ATTACK / LEAD PLANE / IR	\$1,500		

TOTAL AIRCRAFT COST: \$_____

DATE:

TOTAL COSTS THIS DAY:

TOTAL COSTS OF FIRE FROM PREVIOUS DAYS:

TOTAL COST OF FIRE TO DATE (AS OF END OF PERIOD)

** Optional Support Cost is only used when listed support costs cannot be identified.
 Utilize this total to report costs for the Incident Status Report, ICS-209.
 Do not report this amount for accrual